

## **Our Vision**

Creating holistic life for those with Intellectual and Developmental Disabilities

## **Our Mission**

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We are a Christ-centered community offering dynamic opportunities for individuals with Intellectual and Developmental Disabilities and their families by:

Providing an educational environment that creates meaningful jobs, builds a sense of belonging, and validates dignity and respect for people with disabilities.



Envisioning a residential community where adults with disabilities will continue to learn, work and live; being celebrated and empowered in a Christ-centered environment as they engage in meaningful work and service.

The majority of adults with disabilities sit at home with no purpose and no community - isolated from society and each other.

Many people with intellectual and developmental disabilities receive little to no government assistance for programs or services.

There is a major shortage of government-supported and faith-based programs and services for the intellectual and development disabilities community.

In NC alone, there are over 16,000 individuals with intellectual and developmental disabilities on the registry of unmet needs - with the registry waitlist exceeding 10 years.

"Speak up for those who can't speak for themselves, for the rights of those who need an advocate." - Proverbs 31:8



Mount Jubilee Ministries has been providing a week-long overnight camp experience, Camp Jubilee, since 2005. We host up to 54 campers and over 60 volunteers each summer.

Mount Jubilee Ministries offers our His Path Day Program in Forsyth, Guilford, and Rockingham counties - serving over 50 families year-round.

Mount Jubilee Ministries is expanding our day programs to include social enterprise, opening up vocational opportunities and meaningful jobs for our Heroes.

# **Annual Funding Requirements**

#### **Camp Jubilee**

MJM's foundational program, Camp Jubilee provides a residential overnight camp for our special friends. Since 2018, MJM has partnered with the Betsy-Jeff Penn 4-H Educational Center in Rockingham County. Their facility provides our campers with the opportunity to enjoy swimming, canoeing, archery, horseback riding, crafts and much more. Campers meet mornings and evenings for worship with live character Bible stories. Our Focus each year is to have one on one camper/staff ratio. Another focus is to keep camp affordable through our annual camper tuition assistance campaign.

#### **Public Awareness & Marketing**

#### \$8,000

\$40,000

With more and more families looking to MJM for programs, information and services, an effective marketing approach is vital to achieving our goal of becoming the "go-to" portal for the special needs community. Creating cutting edge marketing web-based tools and enhanced distributables will help us succeed in this area. Participation in all local area events is equally important for making the Mount Jubilee Ministries' brand more widely known.

#### Organization Sustainability for 12 months \$830,000

Mount Jubilee Ministries continues to expand, currently operating 3 year-round day programs along with camp. With this growth, the need for additional staffing continues in both the program and administrative areas of the ministry. The \$830,000 2023 projected budget reflects more than 83% of the revenue going to support programs and services.

# WHAT'S NEXT

Develop additional programs and vocational opportunities to the unserved and underserved I/DD population in the Triad including:

- Additional Summer Camps
- Additional Day Programs
- **Residential Living**
- Meaningful Employment
- **Respite** Care
- Volunteer Opportunities

# How You Can Help

Mount Jubilee Ministries invites you to join us to fulfill God's vision. The following are great ways in which you can support MJM:

- Pray with us as we seek God's guidance
- Volunteer at Camp Jubilee and His Path
- Invite MJM to present at your church
- Consider serving on an MJM committee
- Participate in the Fall Family Fun Walk
- Become a financial supporter of MJM
- Support the tuition assistance program
- Transfer stocks or securities to MJM
- Recognize MJM in your estate planning
- Become a sustainable monthly donor

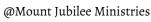


# MJM is a 501 (3)(c) tax-exempt charitable organization

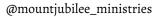
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